

# IOWA RACING AND GAMING COMMISSION

## TRACK GAMING REVENUE REPORT

APRIL 1997	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,931,301	\$8,369,632	\$2,182,223	\$21,483,156
ADMISSIONS	294,205	354,043	65,798	714,046
WIN PER CAPITA	\$37	\$24	\$33	\$30
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$12	\$9	\$7	\$10
SLOT DROP	\$43,547,601	\$38,339,210	\$6,793,425	\$88,680,236
SLOT COIN IN	\$184,798,586	\$179,690,913	\$31,657,945	\$396,147,444
SLOT REVENUE	\$10,931,301	\$8,337,679	\$2,182,223	\$21,451,203
SLOT REVENUE PERCENTAGE	5.92%	4.64%	6.89%	5.41%
NUMBER OF SLOT MACHINES	1,101	1,207	547	2,855
AVG DAILY WIN PER SLOT MACHINE	\$331	\$230	\$133	\$250
KENO TICKETS WRITTEN	\$0	\$218,515	\$0	\$218,515
KENO REVENUE	\$0	\$31,953	\$0	\$31,953
KENO REVENUE PERCENTAGE	0.00%	14.62%	0.00%	14.62%
TAXES PAID TO CITY	\$54,657	\$41,848	\$10,911	\$107,416
TAXES PAID TO COUNTY	\$54,657	\$41,848	\$10,911	\$107,416
TAXES TO GAMBLER'S TREATMENT	\$32,794	\$25,109	\$6,547	\$64,450
TAX TO ST GEN'L FUND (WAGERING)	\$2,262,779	\$1,732,514	\$451,720	\$4,447,013
TAX TO ST GEN'L FUND (ADMISSION)	\$147,103	\$177,022	\$32,899	\$357,024
FEE TO ST GEN'L FUND (DAILY)	\$6,000	\$6,000	\$6,000	\$18,000
<b>SLOT REVENUE BY DENOMINATION</b>				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$8,830,267	\$3,061,028	\$987,011	\$12,878,306
SLOT REVENUE	\$844,311	\$370,422	\$128,746	\$1,343,479
SLOT REVENUE PERCENTAGE	9.56%	12.10%	13.04%	10.43%
NUMBER OF SLOT MACHINES	142	76	37	255
\$.25 SLOT MACHINES				
SLOT COIN IN	\$57,739,643	\$69,072,832	\$14,371,973	\$141,184,448
SLOT REVENUE	\$4,431,567	\$4,271,709	\$1,085,886	\$9,789,162
SLOT REVENUE PERCENTAGE	7.68%	6.18%	7.56%	6.93%
NUMBER OF SLOT MACHINES	571	711	332	1,614
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$84,405,361	\$87,345,173	\$13,885,601	\$185,636,135
SLOT REVENUE	\$4,459,352	\$3,057,801	\$844,116	\$8,361,269
SLOT REVENUE PERCENTAGE	5.28%	3.50%	6.08%	4.50%
NUMBER OF SLOT MACHINES	333	375	168	876
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$27,863,065	\$18,931,380	\$2,413,360	\$49,207,805
SLOT REVENUE	\$1,064,945	\$586,697	\$123,475	\$1,775,117
SLOT REVENUE PERCENTAGE	3.82%	3.10%	5.12%	3.61%
NUMBER OF SLOT MACHINES	49	42	10	101
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,557,850	\$1,072,400	\$0	\$5,630,250
SLOT REVENUE	\$122,625	\$34,150	\$0	\$156,775
SLOT REVENUE PERCENTAGE	2.69%	3.18%	0.00%	2.78%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,402,400	\$208,100	\$0	\$1,610,500
SLOT REVENUE	\$8,500	\$16,900	\$0	\$25,400
SLOT REVENUE PERCENTAGE	0.61%	8.12%	0.00%	1.58%
NUMBER OF SLOT MACHINES	2	1	0	3

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT REVENUE REPORT

APRIL 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,459,478	\$3,218,768	\$2,501,129	\$1,809,859	\$1,731,338
ADMISSIONS	66,573	89,654	57,345	40,283	66,111
WIN PER CAPITA	\$37	\$36	\$44	\$45	\$26
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$8	\$8	\$5
TABLE DROP	\$2,574,736	\$3,410,288	\$1,681,691	\$1,817,446	\$2,432,031
TABLE REVENUE	\$643,611	\$674,142	\$293,348	\$367,425	\$471,713
TABLE REVENUE PERCENTAGE	25.00%	19.77%	17.44%	20.22%	19.40%
NUMBER OF TABLE GAMES	36	37	20	24	24
AVG DAILY WIN PER TABLE GAME	\$596	\$607	\$489	\$510	\$655
SLOT DROP	\$5,142,620	\$7,863,276	\$5,824,396	\$3,754,737	\$2,100,464
SLOT COIN IN	\$26,902,595	\$38,222,953	\$33,024,937	\$18,173,083	\$15,074,207
SLOT REVENUE	\$1,815,867	\$2,544,626	\$2,207,781	\$1,442,434	\$1,259,625
SLOT REVENUE PERCENTAGE	6.75%	6.66%	6.69%	7.94%	8.36%
NUMBER OF SLOT MACHINES	682	650	485	302	416
AVG DAILY WIN PER MACHINE	\$89	\$130	\$152	\$159	\$101
TAXES PAID TO CITY	\$12,297	\$16,094	\$12,506	\$9,049	\$8,657
TAXES PAID TO COUNTY	\$12,297	\$16,094	\$12,506	\$9,049	\$8,657
TAXES TO GAMBLER'S TREATMENT	\$7,378	\$9,656	\$7,503	\$5,430	\$5,194
TAX TO ST GEN'L FUND (WAGERING)	\$459,922	\$601,910	\$467,711	\$338,444	\$323,760
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$21,298
APRIL 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$3,392,111	\$6,650,242	\$6,240,152	\$7,483,644	\$35,486,721
ADMISSIONS	86,605	166,156	176,323	235,416	984,466
WIN PER CAPITA	\$39	\$40	\$35	\$32	\$36
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	24,000	180,980
AVE DAILY WIN PER SQUARE FOOT	\$5	\$9	\$7	\$11	\$7
TABLE DROP	\$2,380,560	\$5,187,488	\$8,130,932	\$9,821,153	\$37,436,325
TABLE REVENUE	\$624,219	\$940,717	\$1,624,162	\$2,444,201	\$8,083,538
TABLE REVENUE PERCENTAGE	26.22%	18.13%	19.98%	24.89%	21.59%
NUMBER OF TABLE GAMES	44	44	42	55	326
AVG DAILY WIN PER TABLE GAME	\$788	\$713	\$1,289	\$1,481	\$865
SLOT DROP	\$7,452,368	\$18,036,701	\$17,148,466	\$18,585,813	\$85,908,841
SLOT COIN IN	\$45,432,427	\$89,072,065	\$82,947,982	\$95,205,821	\$444,056,070
SLOT REVENUE	\$2,767,892	\$5,709,525	\$4,615,990	\$5,039,443	\$27,403,183
SLOT REVENUE PERCENTAGE	6.09%	6.41%	5.56%	5.29%	6.17%
NUMBER OF SLOT MACHINES	817	863	1,012	900	6,127
AVG DAILY WIN PER MACHINE	\$188	\$221	\$152	\$187	\$156
TAXES PAID TO CITY	\$16,961	\$33,251	\$31,201	\$37,418	\$177,434
TAXES PAID TO COUNTY	\$16,961	\$33,251	\$31,201	\$37,418	\$177,434
TAXES TO GAMBLER'S TREATMENT	\$10,176	\$19,951	\$18,720	\$22,451	\$106,459
TAX TO ST GEN'L FUND (WAGERING)	\$634,325	\$1,243,595	\$1,166,908	\$1,399,441	\$6,636,016
TAX TO ST GEN'L FUND (ADMISSION)	\$21,298	\$21,298	\$21,298	\$21,298	\$191,682

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

APRIL 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,487,657	\$1,953,996	\$879,739	\$1,102,093	\$1,428,663
TABLE REVENUE	\$347,811	\$293,745	\$153,928	\$187,476	\$358,185
TABLE REVENUE PERCENTAGE	23.38%	15.03%	17.50%	17.01%	25.07%
NUMBER OF TABLE GAMES	18	22	13	13	16
CRAPS					
TABLE DROP	\$488,385	\$775,771	\$357,143	\$355,083	\$437,319
TABLE REVENUE	\$136,998	\$178,144	\$39,214	\$76,769	\$72,419
TABLE REVENUE PERCENTAGE	28.05%	22.96%	10.98%	21.62%	16.56%
NUMBER OF TABLE GAMES	3	4	2	2	2
ROULETTE					
TABLE DROP	\$75,032	\$176,779	\$71,875	\$119,336	\$229,456
TABLE REVENUE	\$22,998	\$63,620	\$15,202	\$28,113	\$52,990
TABLE REVENUE PERCENTAGE	30.65%	35.99%	21.15%	23.56%	23.09%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$158,503	\$186,188	\$224,290	\$224,949	\$222,573
TABLE REVENUE	\$50,558	\$48,757	\$52,411	\$59,083	(\$62,961)
TABLE REVENUE PERCENTAGE	31.90%	26.19%	23.37%	26.27%	-28.29%
NUMBER OF TABLE GAMES	2	2	2	2	2
LET IT RIDE					
TABLE DROP	\$288,444	\$269,954	\$136,236	\$0	\$84,287
TABLE REVENUE	\$29,610	\$42,276	\$20,185	\$0	\$21,347
TABLE REVENUE PERCENTAGE	10.27%	15.66%	14.82%	0.00%	25.33%
NUMBER OF TABLE GAMES	3	2	1	0	1
BIG SIX					
TABLE DROP	\$9,365	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,932	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	74.02%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$25,483	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,837	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	26.83%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$41,867	\$47,599	\$12,408	\$15,985	\$29,734
TABLE REVENUE	\$41,867	\$47,599	\$12,408	\$15,985	\$29,734
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	5	1	5	2

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT TABLE REVENUE BY GAME

APRIL 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$1,341,707	\$3,012,755	\$4,679,202	\$5,535,361	\$21,421,173
TABLE REVENUE	\$361,119	\$417,342	\$934,853	\$1,220,060	\$4,274,519
TABLE REVENUE PERCENTAGE	26.91%	13.85%	19.98%	22.04%	19.95%
NUMBER OF TABLE GAMES	21	24	30	35	192
CRAPS					
TABLE DROP	\$652,387	\$1,170,302	\$2,239,277	\$2,417,212	\$8,892,879
TABLE REVENUE	\$84,471	\$190,033	\$410,417	\$596,638	\$1,785,103
TABLE REVENUE PERCENTAGE	12.95%	16.24%	18.33%	24.68%	20.07%
NUMBER OF TABLE GAMES	4	4	6	6	33
ROULETTE					
TABLE DROP	\$118,151	\$256,162	\$501,293	\$703,201	\$2,251,285
TABLE REVENUE	\$33,659	\$80,202	\$143,533	\$195,919	\$636,236
TABLE REVENUE PERCENTAGE	28.49%	31.31%	28.63%	27.86%	28.26%
NUMBER OF TABLE GAMES	3	3	2	3	19
CARIBBEAN STUD					
TABLE DROP	\$113,370	\$257,702	\$711,160	\$975,469	\$3,074,204
TABLE REVENUE	\$48,080	\$89,612	\$135,359	\$241,674	\$662,573
TABLE REVENUE PERCENTAGE	42.41%	34.77%	19.03%	24.78%	21.55%
NUMBER OF TABLE GAMES	2	3	4	4	23
LET IT RIDE					
TABLE DROP	\$82,232	\$264,128	\$0	\$0	\$1,125,281
TABLE REVENUE	\$24,177	\$57,465	\$0	\$0	\$195,060
TABLE REVENUE PERCENTAGE	29.40%	21.76%	0.00%	0.00%	17.33%
NUMBER OF TABLE GAMES	1	2	0	0	10
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$0	\$9,365
TABLE REVENUE	\$0	\$0	\$0	\$0	\$6,932
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	74.02%
NUMBER OF TABLE GAMES	0	0	0	0	1
MINI BACCARAT					
TABLE DROP	\$0	\$650	\$0	\$0	\$26,133
TABLE REVENUE	\$0	(\$276)	\$0	\$0	\$6,561
TABLE REVENUE PERCENTAGE	0.00%	-42.46%	0.00%	0.00%	25.11%
NUMBER OF TABLE GAMES	0	1	0	0	2
PAI GOW POKER					
TABLE DROP	\$0	\$171,182	\$0	\$0	\$171,182
TABLE REVENUE	\$0	\$51,732	\$0	\$0	\$51,732
TABLE REVENUE PERCENTAGE	0.00%	30.22%	0.00%	0.00%	30.22%
NUMBER OF TABLE GAMES	0	2	0	0	2
POKER					
TABLE DROP	\$72,714	\$54,607	\$0	\$189,910	\$464,824
TABLE REVENUE	\$72,714	\$54,607	\$0	\$189,910	\$464,824
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	7	46

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

APRIL 1997	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$ .05 SLOT MACHINES					
SLOT COIN IN	\$2,225,912	\$2,306,143	\$1,527,058	\$1,465,635	\$2,041,495
ADJUSTED SLOT REVENUE	\$238,913	\$222,517	\$172,147	\$198,527	\$249,381
SLOT REVENUE PERCENTAGE	10.73%	9.65%	11.27%	13.55%	12.22%
NUMBER OF SLOT MACHINES	104	75	51	42	110
\$ .25 SLOT MACHINES					
SLOT COIN IN	\$13,387,059	\$17,514,110	\$15,853,821	\$8,914,586	\$6,968,946
ADJUSTED SLOT REVENUE	\$897,980	\$1,316,200	\$1,206,633	\$753,376	\$629,947
SLOT REVENUE PERCENTAGE	6.71%	7.52%	7.61%	8.45%	9.04%
NUMBER OF SLOT MACHINES	372	346	328	170	216
\$ .50 SLOT MACHINES					
SLOT COIN IN	\$0	\$822,032	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$58,144	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.07%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$9,470,354	\$13,860,838	\$12,805,503	\$7,139,172	\$5,283,421
ADJUSTED SLOT REVENUE	\$580,234	\$759,426	\$716,421	\$452,886	\$319,502
SLOT REVENUE PERCENTAGE	6.13%	5.48%	5.59%	6.34%	6.05%
NUMBER OF SLOT MACHINES	193	186	97	86	82
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,660,045	\$3,326,830	\$2,183,405	\$653,690	\$780,345
ADJUSTED SLOT REVENUE	\$91,640	\$165,910	\$119,530	\$37,645	\$60,795
SLOT REVENUE PERCENTAGE	5.52%	4.99%	5.47%	5.76%	7.79%
NUMBER OF SLOT MACHINES	11	19	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$159,225	\$393,000	\$655,150	\$0	\$0
ADJUSTED SLOT REVENUE	\$7,100	\$22,430	(\$6,950)	\$0	\$0
SLOT REVENUE PERCENTAGE	4.46%	5.71%	-1.06%	0.00%	0.00%
NUMBER OF SLOT MACHINES	2	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT SLOT REVENUE BY DENOMINATION

APRIL 1997	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$2,058,175	\$5,398,729	\$1,473,275	\$1,907,441	\$20,403,863
ADJUSTED SLOT REVENUE	\$217,172	\$596,106	\$211,727	\$262,408	\$2,368,898
SLOT REVENUE PERCENTAGE	10.55%	11.04%	14.37%	13.76%	11.61%
NUMBER OF SLOT MACHINES	87	98	43	62	672
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$18,491,194	\$29,533,425	\$36,507,883	\$38,527,719	\$185,698,743
ADJUSTED SLOT REVENUE	\$1,187,697	\$2,249,907	\$2,504,612	\$2,695,383	\$13,441,735
SLOT REVENUE PERCENTAGE	6.42%	7.62%	6.86%	7.00%	7.24%
NUMBER OF SLOT MACHINES	456	452	589	520	3,449
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$2,239,988	\$6,260,112	\$0	\$0	\$9,322,132
ADJUSTED SLOT REVENUE	\$157,411	\$411,260	\$0	\$0	\$626,815
SLOT REVENUE PERCENTAGE	7.03%	6.57%	0.00%	0.00%	6.72%
NUMBER OF SLOT MACHINES	48	59	0	0	128
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$18,871,750	\$38,384,940	\$34,596,475	\$40,490,095	\$180,902,548
ADJUSTED SLOT REVENUE	\$996,994	\$1,995,165	\$1,599,021	\$1,840,991	\$9,260,640
SLOT REVENUE PERCENTAGE	5.28%	5.20%	4.62%	4.55%	5.12%
NUMBER OF SLOT MACHINES	192	229	332	280	1,677
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$825,440	\$0	\$829,520	\$1,079,126	\$2,734,086
ADJUSTED SLOT REVENUE	\$40,598	\$0	\$52,764	\$45,002	\$138,364
SLOT REVENUE PERCENTAGE	4.92%	0.00%	6.36%	4.17%	5.06%
NUMBER OF SLOT MACHINES	11	0	8	4	23
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,511,200	\$7,777,490	\$7,923,915	\$10,934,635	\$37,751,555
ADJUSTED SLOT REVENUE	\$137,305	\$334,848	\$226,936	\$236,340	\$1,410,949
SLOT REVENUE PERCENTAGE	5.47%	4.31%	2.86%	2.16%	3.74%
NUMBER OF SLOT MACHINES	20	20	34	29	151
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$266,930	\$1,018,820	\$976,540	\$878,430	\$3,140,720
ADJUSTED SLOT REVENUE	\$10,140	\$49,590	\$40,830	\$26,070	\$126,630
SLOT REVENUE PERCENTAGE	3.80%	4.87%	4.18%	2.97%	4.03%
NUMBER OF SLOT MACHINES	3	3	3	2	11
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$167,750	\$698,550	\$486,575	\$1,037,675	\$3,597,925
ADJUSTED SLOT REVENUE	\$20,575	\$72,650	(\$30,900)	(\$19,300)	\$65,605
SLOT REVENUE PERCENTAGE	12.27%	10.40%	-6.35%	-1.86%	1.82%
NUMBER OF SLOT MACHINES	2	2	2	2	16
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$153,800	\$350,700	\$504,500
ADJUSTED SLOT REVENUE	\$0	\$0	\$11,000	(\$47,450)	(\$36,450)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.15%	-13.53%	-7.22%
NUMBER OF SLOT MACHINES	0	0	1	1	2